

RESOLUTION NO. 2091

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
 AMENDING RESOLUTION NO. 1994 AND THE BUDGET FOR
 FISCAL YEAR 1990/1991

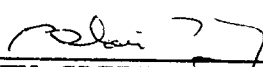
BE IT RESOLVED by the City Council of the City of Soledad that the City Manager is hereby authorized to amend the operating budget for Fiscal Year 1990/1991 approved by Resolution No. 1994 and transfer funds between line item accounts as shown in the chart of "General Fund Departmental Accounts and Enterprise Funds", marked Exhibit "A", hereunto attached, and by reference made a part hereof.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 26th day of June, 1991, by the following vote:

AYES, and in favor thereof, Councilmembers: Fabian Barrera, Ben Jimenez, Jr., Fred Ledesma, Mayor Pro Tem John Holguin, Mayor Joe Ledesma
 NOES, Councilmembers None
 ABSENT, Councilmembers: None


 MAYOR OF THE CITY OF SOLEDAD

ATTEST:


 CITY CLERK OF THE CITY OF SOLEDAD

GENERAL FUND DEPARTMENTS

DEPARTMENT	ACCT NAME	ACCT #	AMOUNT INCREASED (DECREASED)	TOTAL DEPARTMENT BUDGET
City Council	Office Exp.	1113	\$ 400	\$ 40,976
	Sundry	1121	3,276	
			<u>\$ 3,676</u>	
City Hall	Benefits	1203	1,300	\$ 105,390
	Telephone	1208	2,200	
	Office Exp.	1213	300	
	Leases	1217	1,200	
	Gas & Elect.	1218	2,500	
	Insurance	1220	<1,300>	
	Cleaning Serv.	1225	1,015	
	Prof. & Tech.	1227	975	
	Capitol Equip.	1233	5,500	
	Muni. Code	1235	<1,000>	
	House Maint.	1239	2,500	
			<u>15,190</u>	
City Clerk	Membership	1310	\$ 20	\$ 420
			<u>\$ 20</u>	
City Attorney	Education & Training	1412	\$ 126	\$ 37,361
	Office Exp.	1413	200	
	Prof. & Tech.	1427	9,000	
			<u>\$ 9,326</u>	
Planning	Salary	1501	\$ <9,000>	\$ 101,510
	Ord. & Pub.	1509	550	
	Travel	1511	<900>	
	Education	1512	<2,500>	
	Office Exp.	1513	700	
	Tech. Serv.	1527	800	
	Gen. Plan	1528	5,000	
			<u>\$ <5,350></u>	
Police	Benefits	2103	\$ <17,555>	No Change
	Telephone	2108	3,400	
	Office Exp.	2113	2,200	
	Dispatch	2116	4,045	
	Leases & Contracts	2117	5,410	
	Gas & Elec.	2118	2,000	
	Insurance	2120	<2,400>	
	Prof. & Tech.	2127	2,900	
			<u>\$ -0-</u>	
Fire	Salary	2201	\$ <1,100>	\$ 116,870
	Benefits	2203	<350>	
	Travel	2211	120	
	Education	2212	<800>	
	Dispatch	2216	735	
	Leases	2217	500	
	Prof. & Tech.	2227	365	
	Roof	2229	<11,100>	
		<u>\$ <11,630></u>		

DEPARTMENT	ACCT NAME	ACCT #	AMOUNT INCREASED (DECREASED)	TOTAL DEPARTMENT BUDGET
Building Department	Salary	2301	\$ <5,000>	
	Benefits	2303	<1,000>	
	Travel	2311	970	
	Education	2312	145	
	Prof. & Tech.	2327	<500>	
	Capitol	2332	425	
				\$ <4,960>
Animal Control Department	Salary	2401	\$ <3,900>	
	Benefits	2403	<500>	
	Repair/Maint.			
	Supplies	2414	<500>	
	Contract	2426	<5,000>	
			\$ <9,900>	\$ 21,200
General Street Department	Vehicle	3207	\$ 2,500	
	Misc.	3213	100	
	Capitol Proj.	3232	322,000	
			\$ 324,000	\$ 324,000
Parks Dept.	Salary	6001	\$ 1,200	
	Benefits	6003	1,400	
	Vehicle	6007	<1,200>	
	Insurance	6020	<1,400>	
	Grant	6024	10,000	
			\$ 10,000	\$ 83,900
Revenue	TDA/LTF Street	300	\$ 322,000	
	Planning Fees	150	5,377	
	Workers Comp	127	3,000	
			\$ 330,377	
			\$ 330,372	
Water Dept.	Prior Year Revenue		\$ 30,350	\$ 292,350
	Salary	8101	\$ <4,000>	
	Office Exp.	8113	550	
	Repairs/Maint.			
	Supplies	8114	20,000	
	P G & E	8118	12,000	
	Cleaning Serv.		1,800	
			\$ 30,350	\$ 292,350
Sewer Dept.	Salary	9101	\$ <6,000>	
	Benefits	9103	<2,000>	
	Office Exp.	9113	450	
	Insurance	9120	3,800	
	Bond Interest	9122	14,200	
	Cleaning Serv.	9125	1,800	
	Prof. & Tech.	9127	4,525	
	Capt. Project	9133	<16,775>	
			\$ -0-	No Change
Garbage	Prior Year Revenue		\$ 1,850	\$ 197,250
	Salary	7101	<1,500>	
	Office Exp.	7113	315	
	Prof. & Tech.	7127	370	
	Cleaning	7125	2,665	
		\$ 1,850	\$ 197,250	